

The DOORWAY by the numbers

Total Participants Contracting June '07 – May '08: **152** | Total STEPS Contracted to Make Change: **7138** | Total Dollars Invested in Contracted STEPS: **\$107 070** | Young People Started Contracting STEPS: **49** | Completed 24 Months Contracting STEPS: **55** | Participation Rate: **82%** | Success Rate of DOORWAY Participants Leaving Street Culture: **70%** | Hours Contributed by Volunteers: **2300**

**Total Participant Incentive Payments for Contracted STEPS by Category
June 1, 2007 - May 31, 2008**

Drugs/ alcohol: **\$4,650** | Education: **\$3,450** | Employment: **\$10,485** | Finances: **\$7,650** | Health: **\$8,385** | Housing: **\$8,400** | Leadership: **\$330** | Legal: **\$4,365** | Personal: **\$12,280** | Planning: **\$6,795** | Problem Solving: **\$3,045** | Volunteering: **\$885**

**The Doorway Statement of Operations & Net Assets
Fiscal Year Ended May 31 2008**

Revenue	
Community Investment	271,005
Community Participation	36,310
Other Revenue	4,180
designated Funds	<u>195,266</u>
Total	<u>505,761</u>
Expenses	
Paerticipant Direct	167,029
Community Environment	239,912
Community Learning	42,866
Community Participation	3,633
Occupancy	46,708
Business Costs	<u>33,104</u>
Total	<u>533,252</u>
Increase (Decrease) in fund balances	(26,491)
Funds Forward:	<u>214,482</u>
Year End Balance	<u>187,991</u>

*Summarized from the audited statements prepared by Collins Barrow Calgary LLP
** Please feel Welcome to contact us for the full financial Report.

Report From the Chairperson

Doesn't everyone like to be on the winning team? It's thrilling to be part of a successful enterprise. And so it is for me with The Doorway: I readily admit that I choose to be part of The Doorway because it constantly nourishes and inspires me.

What draws me most strongly to The Doorway is its ethics. I believe not only in what we do, but how we do it.

I admire the long-term view we take in building relationships founded upon trust. I respect that we treat each individual as someone with his or her own story, experiences, and gifts, and that we accept people at whatever point they may find themselves in their personal journey.

Report From the Director

Young people transitioning from street dependence have much to teach us as they build their lives forward. The role of 'civil society' in their process is critical. LISTEN.PLAN.TRUST. GROW : create the circles of focus and activity of our work together. The 'door' really has evolved to be a 'doorway' through which people and ideas, learning, questions and conversations, offer safety and challenge, insight and support in our pursuit of LIFE. Above all, we strive to LISTEN.

Participants are working with us this year to develop MyPLAN, an online extension of our planning and contracting, a secure personal space for individual young people wherever they are.



Lachlin McKinnon

Together with young people, we're achieving great things. Yet while we're doing vital work within our constituency, I believe that our values are applicable beyond the street. We have a story worth sharing with many others.

My dream for The Doorway is to extend the reach of our message, in order that we might assume a leadership role in the broader social conversation about the kind of communities we all want to create in Calgary, and beyond. I believe that this is The Doorway's promise. And realizing that promise is what keeps me here.



Marilyn Dyck

As well hundreds of pieces of participant writing are being compiled in software to identify themes and learning. The current issue of MAKING CHANGE is included: participant thoughts and stories about their process. This Thanksgiving gift brings grateful appreciation for your investment in young people and in change.

The DOORWAY – Board Members

- Lachlin McKinnon, Chairperson (2006)
Conroy Ross
- Gordon Hoffman (1992)
Hoffman Dorchik Barristers and Solicitors
- Marilyn Dyck, Executive Director (1988)
The Doorway
- Shelley Milutinovic (1999)
National Energy Board
- G.M. Gerry Garvey (2003)
CMS Real Estate Ltd.
- Ron Carriere (2004)
CIR Real Estate
- Cal Johnson (2003)
Burnet Duckworth Palmer LLP
- Duane Kelly (2004)
Retired
- April Williams, Secretary (2005)
Worley Parsons
- Tony Smith (2007)
Entrepreneur
- Corey Wood (2007)
Wood & Associates Marcom Inc.
- Duncan McPhedran, Treasurer (2007)
Big Guns Perforating & Logging
- Members at large:
- Fraser Mustard (1998)
- Carl DeLine, Past Director (1988)
- Jason Stuart, Graduate Participant Chair (1996)